

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Children, Education and Families, Councillor Peter Fortune has made the following executive decision:

EDUCATION, CHILDREN AND FAMILIES OUTTURN REPORT

Reference Report:

Education, Children and Families outturn report, 18/07/2018 Education, Children and Families Budget and Performance Monitoring Sub-Committee

Decision:

That the 2017/18 provisional outturn position for the Education, Children and Families Portfolio be endorsed.

Reasons:

The Resources Portfolio Plan includes the aim of effective monitoring and control of expenditure within budget and includes the target that each service department will spend within its own budget. The four year financial forecast report highlights the financial pressures facing the Council. It remains imperative that strict budgetary control continues to be exercised in 2018/19 to minimise the risk of compounding financial pressures in future years.

The proposed decision was scrutinised by the Education, Children and Families Budget and Performance Monitoring Sub-Committee on 18 July 2018 and the Committee supported the proposal.

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Councillor Peter Fortune
Portfolio Holder for Children, Education and Families

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
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Date of Decision: 19 July 2018
Implementation Date (subject to call-in): 26 July 2018
Decision Reference: ED18012